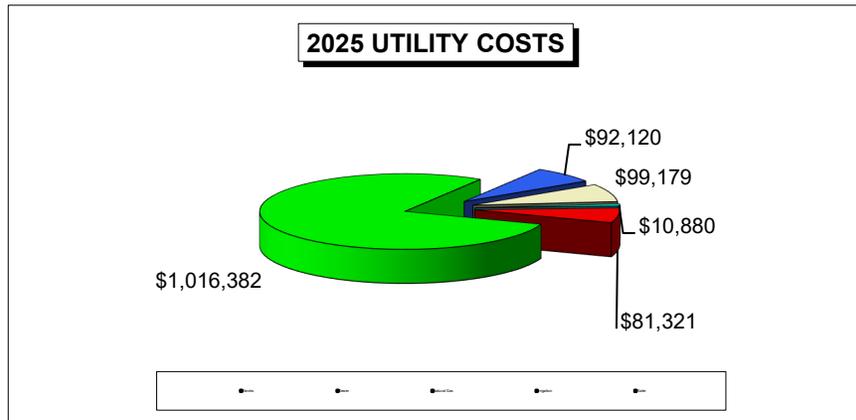


25-26 UTILITY COSTS as of January, 2026

| Utility Type | Total Costs |
|--------------|-------------|
| Electric | \$1,016,382 |
| Sewer | \$92,120 |
| Natural Gas | \$99,179 |
| Irrigation | \$10,880 |
| Water | \$81,321 |
| | \$1,299,882 |



Seguin ISD

Utility Use and Cost History for Fiscal Year 2025-26 (July 1, 2025 through June 30, 2026)

| Date | Electricity Use (kWh) | Electricity Cost | Electricity Cost Per kWh | Water Use (Gallons) | Water Cost | Irrigation Use (Gallons) | Irrigation Cost | Sewer Cost | Natural Gas Use (CCF) | Natural Gas Cost | Total Utility Costs |
|-----------------------|-----------------------|---------------------|--------------------------|---------------------|-------------------|--------------------------|------------------|-------------------|-----------------------|-------------------|---------------------|
| July, 2025 | 1,273,669 | \$ 125,108 | \$ 0.0982 | 736,476 | \$ 6,970 | 559,500 | \$ 3,384 | \$ 9,280 | 10,684 | \$ 8,683 | \$ 153,425 |
| August, 2025 | 1,746,920 | 167,072 | \$ 0.0956 | 1,133,636 | 9,040 | 469,801 | 2,890 | 11,420 | 11,026 | 8,934 | 199,356 |
| September, 2025 | 1,802,187 | 170,491 | \$ 0.0946 | 1,808,968 | 12,760 | 180,265 | 1,295 | 15,135 | 11,314 | 9,728 | 209,409 |
| October, 2025 | 1,503,249 | 152,491 | \$ 0.1014 | 1,575,025 | 12,102 | 163,730 | 1,265 | 13,855 | 12,483 | 10,336 | 190,048 |
| November, 2025 | 1,422,234 | 145,663 | \$ 0.1024 | 2,391,206 | 16,757 | 64,654 | 691 | 16,370 | 16,918 | 14,379 | 193,860 |
| December, 2025 | 1,090,352 | 117,741 | \$ 0.1080 | 1,755,227 | 13,327 | 40,419 | 551 | 13,958 | 25,032 | 22,157 | 167,734 |
| January, 2026 | 1,265,968 | 137,816 | \$ 0.1089 | 1,187,618 | 10,365 | 84,212 | 804 | 12,103 | 27,316 | 24,962 | 186,050 |
| February, 2026 | 0 | - | #DIV/0! | 0 | - | - | 0 | - | 0 | - | - |
| March, 2026 | 0 | - | #DIV/0! | 0 | - | - | 0 | - | 0 | - | - |
| April, 2026 | 0 | - | #DIV/0! | 0 | - | - | 0 | - | 0 | - | - |
| May, 2026 | 0 | - | #DIV/0! | 0 | - | - | 0 | - | 0 | - | - |
| June, 2026 | - | - | #DIV/0! | - | - | - | - | - | - | - | - |
| Total FY 25-26 | 10,104,579 | \$ 1,016,382 | \$ 0.1006 | 10,588,156 | \$ 81,321 | 1,562,581 | \$ 10,880 | \$ 92,120 | 114,773 | \$ 99,179 | \$ 1,299,882 |
| Total FY 24-25 | 16,785,406 | \$ 1,639,188 | \$ 0.0977 | 14,185,305 | \$ 114,137 | 4,923,635 | \$ 30,279 | \$ 131,254 | 236,618 | \$ 178,616 | \$ 2,093,475 |